

CERTIFICATE

2014

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Mission Township

AUG 20 2013

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	290,800	76,759	.782
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	877,600	694,671	7.073
Fire	80-1903	8	1,048,711	874,296	8.901
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	2,217,111	1,645,726	16.756
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	98,227,168				
	Nov. 1, 2013 Valuation				

Assisted by:

Shawnee Co Clerk's

Address:

200 SE 7th #107

Topeka, KS 66603

Email:

Attest:

[Signature]
County Clerk

Special Road Election held First levy in _____ for _____ Mills for _____ years.

[Signature]
Trustee

[Signature]
Treasurer

[Signature]
Clerk

Governing Body

Mission Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 1,608,192
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 1,608,192</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>1,701,353</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>1,347,632</u>
5b. Personal Property 2012	- <u>1,447,079</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>538,961</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,240,314</u>
8. Total Estimated Valuation July 1, 2013	<u>98,230,498</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>95,990,184</u>
10. Factor for Increase (7 divided by 9)	<u>0.02334</u>
11. Amount of Increase (10 times 3)	+ \$ <u>37,534</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,645,726</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,645,726</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township
Shawnee County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	201,465	27,653	214	229
Debt Service	0	0	0	0
Library	0	0	0	0
Road	712,977	97,860	757	811
Fire	693,750	95,221	737	789
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,608,192	220,734	1,708	1,829

County Treasurer's Motor Vehicle Estimate

220,734

County Treasurer's Recreational Vehicle Estimate

1,708

County Treasurer's 16/20M Vehicle Estimate

1,829

Motor Vehicle Factor

0.13726

Recreational Vehicle Factor

0.00106

16/20M Vehicle Factor

0.00114

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	49,909	-	-	80-122
Road	Special Machinery	-	-	-	
Road	Capital Project Hwy	145,000			68-590
Fire	Fire Reserve	168,780			80-1558
	Total	363,689	0	0	
	Adjustments*				
	Adjusted Totals	363,689	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget audit adj 129,068 + 159,541

General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	288,609	245,746	185,945
Receipts:			
Ad Valorem Tax	177,743	201,465	xxxxxxxxxxxxxx
Delinquent Tax	2,592		
Motor Vehicle Tax	37,063	29,133	27,653
Recreational Vehicle Tax	283	214	214
16/20 M Vehicle Tax	247	187	229
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Permits - Methodist Homes	30,733		
Unpaid 2012	-11,825		
Reimbursements	6,101		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	242,937	230,999	28,096
Resources Available:	531,546	476,745	214,041
Expenditures:			
Officers Pay		10,800	12,800
Salaries & Wages			
Employee Benefits	176,465	85,000	83,000
Supplies	-203		
Equipment			
Buildings Maintenance			
Insurance	40,000	75,000	75,000
Accounting & Legal	19,533		
Operations		120,000	120,000
Publications - Reports	96		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	49,909		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	285,800	290,800	290,800
Unencumbered Cash Balance Dec 31	245,746	185,945	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	285,800	290,800	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	290,800
		Tax Required	76,759
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			76,759

Mission Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget audit adj 42,830 + 1,846

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	44,676	65,141	55,052
Receipts:			
Ad Valorem Tax	699,571	712,977	xxxxxxxxxxxxxx
Delinquent Tax	7,582		
Motor Vehicle Tax	104,441	114,668	97,860
Recreational Vehicle Tax	795	842	757
16/20M Vehicle Tax	759	736	811
Special Highway/Gasoline Tax	26,676	24,788	24,949
Permits	44,613	3,500	3,500
Reimbursements			
Interest on Idle Funds	699		
Miscellaneous	-135		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	885,001	857,511	127,877
Resources Available:	929,677	922,652	182,929
Expenditures:			
Salaries & Wages	169,707	205,000	215,000
Employee Benefits			
Road Maintenance		240,000	245,000
Road Materials	525,436	125,000	135,000
Equipment	7,664	285,000	270,000
Officers Pay	10,800	12,600	12,600
Supplies	6		
Utilities	4,196		
Transfer to Capital Project Hwy	145,000		
Prior Year Adjustments	1,727		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	864,536	867,600	877,600
Unencumbered Cash Balance Dec 31	65,141	55,052	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	865,400	867,600	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	877,600
		Tax Required	694,671
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			694,671

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	49,909
Interest on Idle Funds	
Other	
Resources Available:	49,909
Total Expenditures	
Unencumbered Cash Balance, Dec 31	49,909

Mission Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 116,343 - 25,689

Fire	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	90,654	155,011	58,168
Receipts:			
Ad Valorem Tax	699,286	693,750	xxxxxxxxxxxxxx
Delinquent Tax	8,531		
Motor Vehicle Tax	122,875	114,629	95,221
Recreational Vehicle Tax	937	842	737
16/20 M Vehicle Tax	777	736	789
Methodist Home	18,910	18,000	18,000
Permits	230	300	300
Other Refunds	61,138		
Interest on Idle Funds	466	1,200	1,200
Miscellaneous	-76		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	913,074	829,457	116,247
Resources Available:	1,003,728	984,468	174,415
Expenditures:			
Salaries & Wages	464,075	420,000	430,000
Per Diem	10,800	12,600	12,600
Utilities	16,342		
Equipment - Machinery	34,206	160,000	296,111
Supplies	516	308,700	310,000
Materials	153,998		
Transfer to Fire Reserve	168,780	25,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	848,717	926,300	1,048,711
Unencumbered Cash Balance Dec 31	155,011	58,168	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	848,717	926,300	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,048,711
Tax Required			874,296
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			874,296

Adopted Budget

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1			0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire Reserve		Capital Project Hwy		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	927,635	Cash Balance Jan 1	833,430	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
								Total	
								1,761,065	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
From Fire	168,780	From Road	145,000						
Total Receipts	168,780	Total Receipts	145,000	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	1,096,415	Resources Available:	978,430	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Loan Payment	30,148	Road Material	146,716						
Total Expenditures	30,148	Total Expenditures	146,716	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,066,267	Cash Balance Dec 31	831,714	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Shawnee County

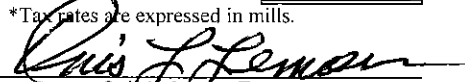
will meet on August 15th, 2013 at 7:00 PM at Mission Fire Station 3101 Urish Rd Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mission Fire Station 3101 Urish Rd Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	285,800	1.871	290,800	2.096	290,800	76,759	0.781
Debt Service							
Library							
Road	864,536	7.364	867,600	7.416	877,600	694,671	7.072
Fire	848,717	7.361	926,300	7.216	1,048,711	874,296	8.900
Non-Budgeted Funds	176,864						
Special Machinery							
Totals	2,175,917	16.596	2,084,700	16.728	2,217,111	1,645,726	16.753
Less: Transfers	363,689		0		0		
Net Expenditure	1,812,228		2,084,700		2,217,111		
Total Tax Levied	1,596,472		1,608,192		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	96,201,758		96,148,366		98,230,498		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	28,456		29,544		0		
Total	28,456		29,544		0		

*Tax rates are expressed in mills.


Onis C. Lendon Treasurer

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 5, 2013.

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Shawnee County

will meet on August 15th, 2013 at 7:00 PM at Mission Fire Station 3101 Urish Rd Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mission Fire Station 3101 Urish Rd Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	285,800	1.871	290,800	2.096	290,800	76,759	0.781
Debt Service							
Library							
Road	864,536	7.364	867,600	7.416	877,600	694,671	7.072
Fire	848,717	7.361	926,300	7.216	1,048,711	874,296	8.900
Non-Budgeted Funds	176,864						
Special Machinery							
Totals	2,175,917	16.596	2,084,700	16.728	2,217,111	1,645,726	16.753
Less: Transfers	363,689		0		0		
Net Expenditure	1,812,228		2,084,700		2,217,111		
Total Tax Levied	1,596,472		1,608,192		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	96,201,758		96,148,366		98,230,498		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	28,456		29,544		0		
Total	28,456		29,544		0		

*Tax rates are expressed in mills.


Onis L. Lawton Treasurer